

M₃ E₁ N₁ T₁ A₁ I₁ D₂

The Association for the Development of the Mentally Handicapped
Regd. No. S/52819 of West Bengal Societies Registration Act, XXVI of 1961

2023-24 Annual Report





Birth of Mentaïd

Two families met in 1985 with the objective of reaching out to many more families in a similar situation - that of having a child with intellectual disability. MENTAID started as a support group offering parent to parent counseling, generating awareness in the community, referral services, leisure activities, organizing seminars and workshops and disseminating information through a regular newsletter. It was the first registered organization in West Bengal, exclusively by parents of the intellectually disabled.

Vision

To empower, secure rights & improve the quality of the life of persons with intellectual disabilities & their families.

Mission

- ❖ To advance the personal development of People with Intellectual Disabilities (PWIDs) to greater opportunities through education, training, leisure and recreational activities.
- ❖ To promote personal choice and advocacy for the rights of People with Intellectual Disabilities (PWIDs) and their families.
- ❖ To encourage full participation, integration and involvement in the Community and Society of People with Intellectual Disabilities (PWIDs) and their families.

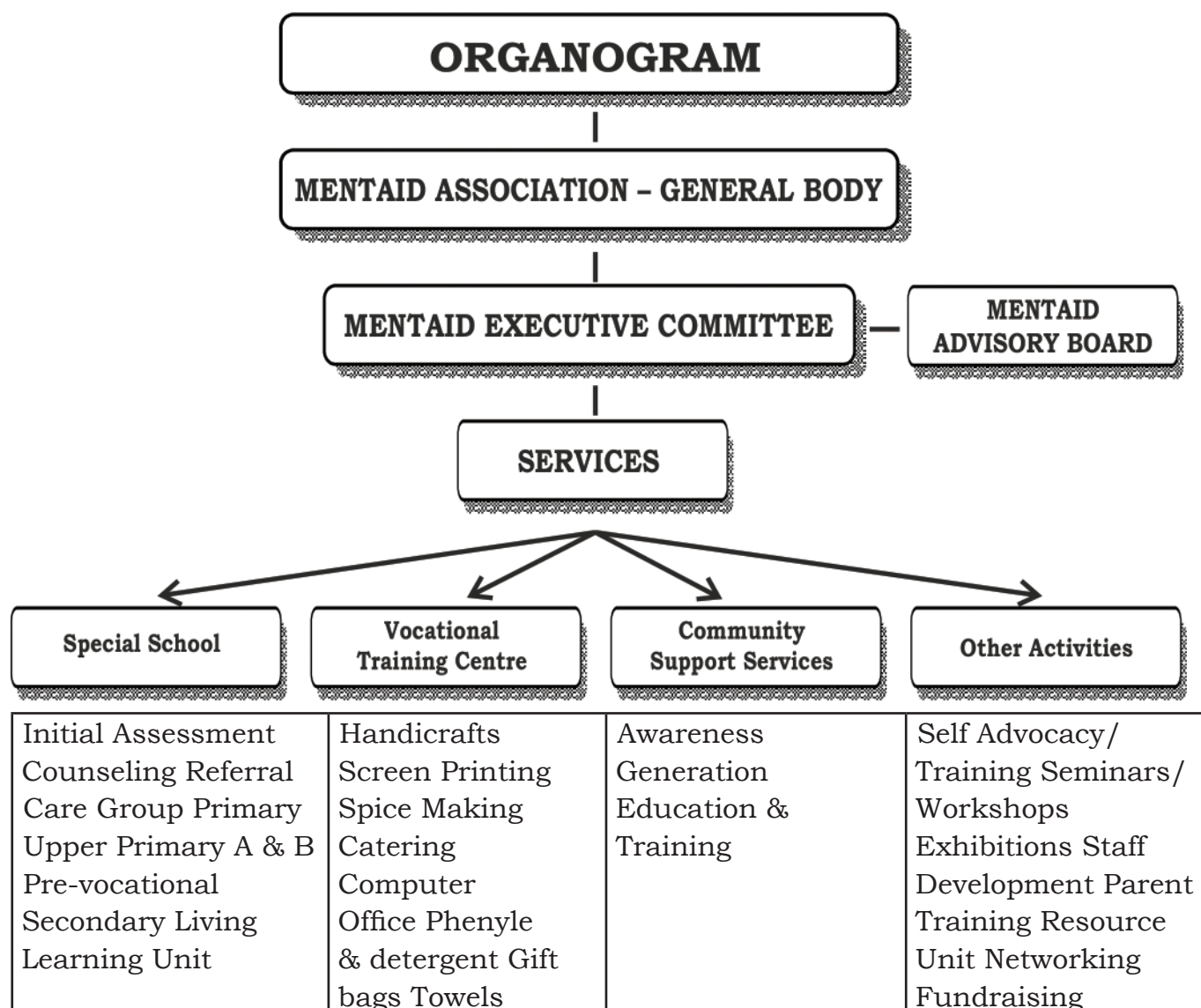
Philosophy

Mentaïd's philosophy is based on the fundamental belief that all people with an intellectual disability have the same rights as other members of society, including:

- ❖ The right to lead a normal life
- ❖ The right to lead a fulfilling life
- ❖ The right to properly maintained, monitored and evaluated services.
- ❖ The right to establish people with intellectual disability as full and useful members of society.
- ❖ The right, through appropriate means, to fill in the gaps in the provisions/ services offered.
- ❖ The right to take a stand against inadequate and sub – standard provision.

MENTAID'S CREDENTIALS

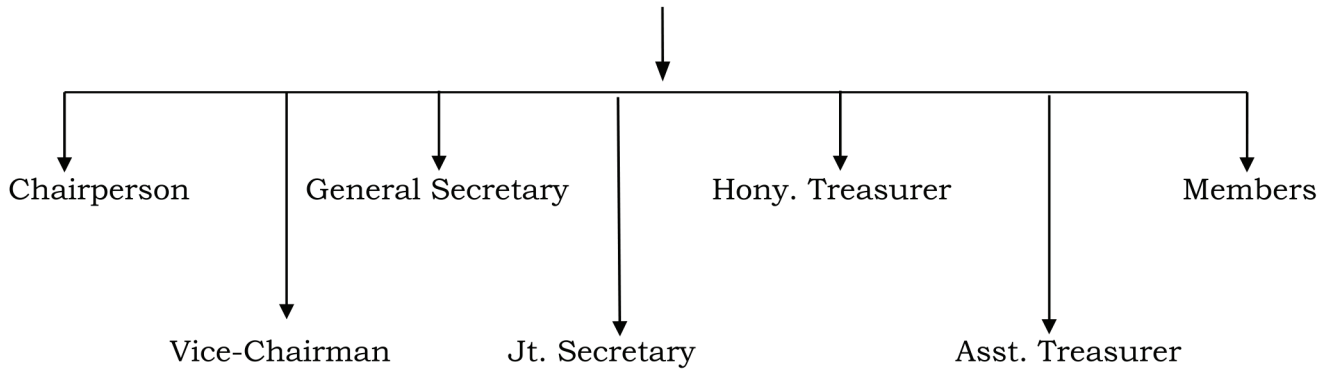
- Registered under West Bengal Societies Registration Act XXVI of 1961 with Regd. No.: S/52819, PWD Act 1995 & National Trust Act 1999.
- Registered for Income Tax Exemption under section 12AB of Income Tax Act 1961 vide Provisional approval no. AAAAM4852BE20214 valid till A.Y. 2026-27.
- Donations are also exempted under section 80G of Income Tax Act 1961 vide Provisional approval no. AAAAM4852BF20214 valid till A.Y.2026-27.
- Registered under Foreign Contribution Regulation Act (FCRA) 2010 with registration no. 147110533.
- Registration of Entities for undertaking CSR activities with registration no. CSR00005681 under the Govt. of India, Ministry of Corporate Affairs.
- Academic recognition by Department of Mass Education Extension & Library Services with registration no. 603/MEE/ sect/ 3S -31/2003.
- Registered under Employees' Provident Fund Organisation (EPFO) & Employees State Insurance Corporation (ESIC).
- Chosen as one of only three examples of good practice in Study jointly conducted by Inclusion International and Parivaar-NCPA in 2006.
- On World Disability Day, 3rd December 2007, Mentaids was awarded "Best Parents' Organization" by the Government of West Bengal for their dedicated service for the cause of disabilities.
- The Chairperson and a self-advocate represented India at the Global Forum: Transforming Rights into Action, Canada, 2008, organized by Inclusion International.
- One young man, Shantidev Bera received an Award as "Role Model" from Office of the Commissioner, Disabilities, on 3rd December 2013.
- Every year, for several years, one student of Mentaids has received the "Best Student Award" from the Department of Mass Education Extension & Library Services, Govt. of West Bengal.
- Mentaids was awarded SPANDAN AWARD - Special Jury Felicitation held at New Delhi by National Trust of India, 2014.
- Supriya Saha, the only woman athlete from West Bengal, won a Gold Medal in the 400 m walk at the Special Olympics World Summer Games 2015, U.S.A.
- Recipient of the Dr. Reeta Peshawaria-Menon-Smt. Premlata Peshawaria National Award at The National Parents Meet, at Jalandhar, on 12th Nov. 2016.
- Mentaids was awarded "The Best Institution for outstanding performance in rehabilitation of Persons with Disability" by the Government of West Bengal, department of Women & Child & Social Welfare on 3rd December, 2018.



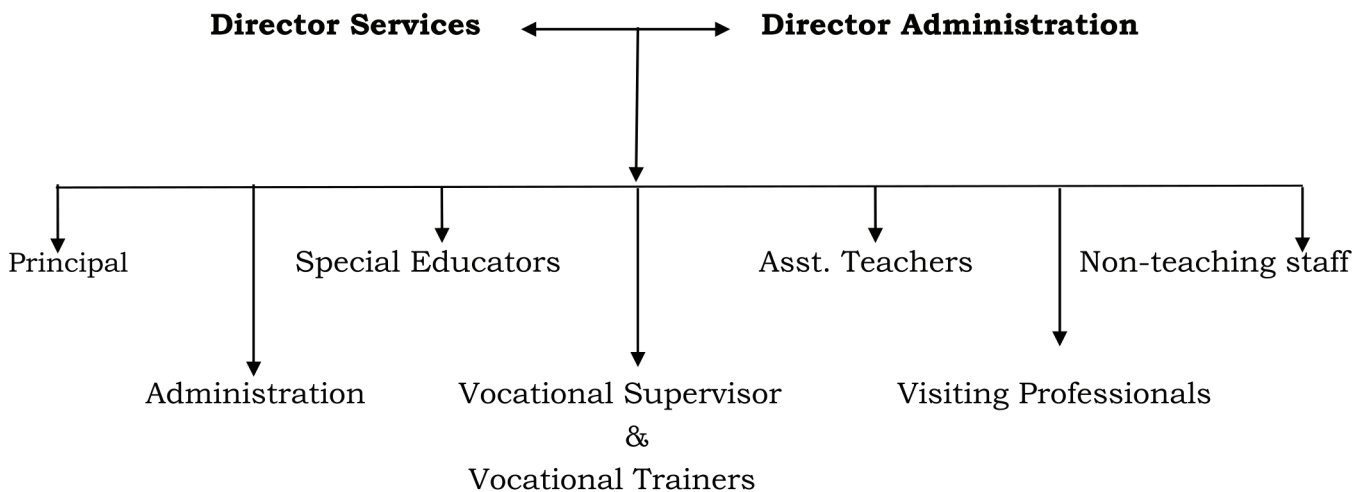
Notes:

- Mentaids ASSOCIATION is composed of parents and committed well-wishers. They actively participate in the development of awareness programmes and other activities.
- Mentaids Executive Committee is the apex body composed of a majority of committed parents (elected in the General Body by the members of the Mentaids Association) who jointly take all important decisions. The Chairperson is herself a parent.
- Mentaids staff consists of qualified, trained RCI registered and experienced persons in the field of intellectual & developmental disabilities, support personnel for care and management of intellectually challenged children / people with disabilities, and administrative staff.

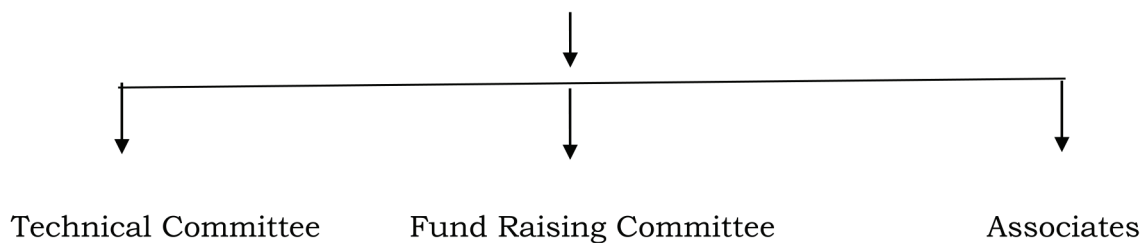
EXECUTIVE COMMITTEE OF MENTAID



MEMBERS OF STAFF



COMMITTEES/BOARD OF MENTAID



Members of MENTAID Association

Parent Members (Life)

Mr. Dipak Kumar & Mrs. Iona Louise Kundu	Mrs. Susmita Nag
Mr. Harsh & Mrs. Seema Sanon	Mr. & Mrs. S. K. Biswas
Mr. Madhav Prakash & Mrs. Suman Mohta	Mrs. R. Chakraborty
Mr. K.N. & Mrs. Urmilla Ganguly	Mrs. Bharati Chatterjee
Mr. Atish Kumar & Mrs. Mallika Ohdedar	Mrs. G. Ghosh
Mr. Suresh & Mrs. Namita Somani	Mr. C. Panja
Mr. Naresh Kumar & Mrs. Rajkumari Kabra	Mrs. Usha Dalmia
Mr. Shyamal & Mrs. Madhabi Chakraborty	Mrs. Nita Giani
Mr. Suman & Mrs. Debashree Roy	Mrs. Rinku Banerji
Mr. Biman & Mrs. Suparna Natua	Mr. & Mrs. S. Sen
Mr. Pratick & Mrs. Kamalika Banerjee	Mr. A.C. Sarkar
Mr. Anjan & Mrs. Madhu Kanoria	Mr. Sanjay & Mrs. Smita Das
Mr. Kajal & Mrs. Bithi Bhattacharya	Mr. & Mrs. S. Chakraborty
Mrs. Aparajita and Mr. Snehasis Samaddar	Mr. Gautam and Mrs. Sarmila Saha
Dr. Mou Das & Dr. Anis Bandyopadhyay.	

Parent Members (Annual)

None

Associate Members (Life)

Mrs. Lata Bhatia	Mr. Girish Ganeriwala
Mrs. M. Bhowmik	Dr. Jyotsna Basu
Ms. Arundhati Gupta	Mr. Ranjan Kumar Banerjee
Mr. P. K. Bhattacharya	Mr. K. D. Banerjee

Associate Members (Annual)

Dr. Minoti Biswas

EXECUTIVE COMMITTEE of MENTAID ASSOCIATION

CHAIRPERSON

Iona Louise Kundu

VICE-CHAIRMAN

Madhav Prakash Mohta

GENERAL SECRETARY

Susmita Nag

JT. SECRETARY

Kamalika Banerjee

HONY. TREASURER

Biman Natua

ASST. TREASURER

Lata Bhatia

TECHNICAL COMMITTEE

Mrs. Seema Sanon

Mr. Ranjan Kumar Banerjee

Mr. Madhav Prakash Mohta

Mrs. Arundhati Gupta

Ms. Anisha Kundu

Mrs. Lata Bhatia

♦ **MR. CHITRADEEP BANERJEE**

(Managing Director - Valsys Consultancy & Services India Pvt. Ltd.)

◆ **MR. SAMIR GHOSH**

(Retired Director - Transafe Services Limited, Unit of Balmer Lawrie Company Ltd.)

◆ MR. DORJEE SHERPA

(Asst. General Manager - Belani Group & Companies)

◆ **PROF. ANNAPURNA SHAW**

(Retired Professor – Indian Institute Of Management, Joka)

Mr. Victor Banerjee

(Film Personality)

Mrs. Arundhati Gupta

MEMBERS OF STAFF

Director Administration	:	Lata Bhatia
Director Services & Principal	:	Dipa Banerjee (Till 20th August, 2023)
Vice Principal/Acting Principal	:	Trina Banerjee (From 21st August 2023 to 31st December 2023)
Principal	:	Trina Banerjee (From 1st January, 2024)

OFFICE

Pratik Bose (Accountant)	Mouli Halder (Jr. Admin Assistant)	Sharmistha Seth (Admin. Assistant) (till 28.02.24)
Pradip Naskar (Office Attendant)		Raju Patra (Maintenance Asst.-Building)

SPECIAL SCHOOL Special Educators

Mousumi Ghosh Aktarin Khatoon	Sampa Sengupta	Baisakhi Ghose Shomita Bhattacharya
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Assistant Teachers

Kuheli Das	Smita Das	Soma Saha (Till- 31st December 2023)
	Nupur Bhattacharya (Social Worker)	

Non – Teaching Staff

Uma Mondal Susama Sardar	Shukla Deb Mita Das	Shikha Halder Pratima Naskar
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VOCATIONAL TRAINING CENTRE

	Sutapa Mukherjee (Supervisor, Special Educator)	
Deepa Kushwaha (VTC Assistant)		Shova Neogi (VTC Assistant)

Visiting Professionals

Sanjay Das (Music)	Ranen Chakraborty (Mime)	Mitali Sarkar (Craft)
Iman Malakar (Speech Therapist)	Shreyasi Aich (Occupational Therapist)	Psychologist Dr Rupam Pathak

Volunteers

Sarbani Basu

CHAIRPERSON'S ADDRESS AT THE THIRTY SEVENTH ANNUAL GENERAL BODY MEETING OF MENTAID ASSOCIATION HELD ON 4TH AUGUST 2024.



Dear members of the Mentaids Association,

It is indeed a pleasure to address the 37th AGM of Mentaids.

This year we witnessed changes in key positions, an inevitable part of any organisational structure, that is as old as ours.

Mrs. Lata Bhatia, who joined as the Director, Administration in April 23, has brought in efficiency and transparency into the department and resultantly benefitting the organisation. Mrs. Dipa Banerjee, who held the post of Director Services for two years from April 2021, after being the Dy. Director for 23 years, relinquished both her positions in August 2023. Her contribution to Mentaids has been immense, and we thankfully acknowledge her efforts. She was an important pillar and efficiently took care of the special school in her additional post as Principal from June 2008 till she left the organisation. We wish her the very best for whatever she sets out to do in life. Ms. Trina Banerjee has had a gradual rise in the organisation from a dance teacher in 2005 to being the Principal, from January 2024. She has shown remarkable qualities of leadership alongside her dedicated efforts to equip herself with additional qualifications. We hope and pray that she will take Mentaids forward to even greater heights.

The Executive Committee has been seriously discussing the future sustainability of Mentaids. In this regard it is seen that the number of lifetime members have depleted because they have become inactive due to old age. A two-pronged exercise was undertaken in F.Y. 23-24. Parents were encouraged to participate in all cultural celebrations and the numbers now involved has increased. We are also happy to welcome three families as Lifetime members into the Association, namely Mr. Gautam and Mrs. Sarmila Saha, Mrs. Aparajita and Mr. Snehasis Samaddar and Dr. Mou Das & Dr. Anis Bandyopadhyay. The inherent recognition of Mentaids as a Parents organisation is under threat and this must be averted at all costs. This identity of being part of a registered national network of parents has given us many insights, hope, strength and resolve to work collectively for the good of our children. We are looking for young members to maintain the vision and mission of Mentaids and move with the needs of the families. We must include people from the community who can add value in terms of knowledge, expertise and professional involvement. I appeal to you all to give your valuable suggestions, and let us together draw a plan of action for the future.

My sincere thanks to the donors, advisors, EC members and staff, all of whom have in their own way contributed to ensuring that Mentaids overcame all obstacles and came out stronger from the experiences of the past year.

Iona Louise Kundu.

Founder Chairperson.

Thank you.

Iona Louise Kundu
Founder Chairperson
Mentaids Association.

REPORT FOR THE YEAR 2023-24 PRESENTED BY THE GENERAL SECRETARY AT THE THIRTY SEVENTH ANNUAL GENERAL BODY MEETING OF MENTAID ASSOCIATION HELD ON 4TH AUGUST 2024.



It is with great pleasure that I am presenting the Annual Report for the year 2023-2024 at the 37th Annual General Body Meeting of Mentaïd Association today.

First of all, I would like to inform you that 2 of our old staff left this year. The Director Services and Principal Ms Dipa Banerjee left Mentaïd on 20th August 2023 after serving her notice period. She had worked at Mentaïd for 29 years. Kuheli Das, an assistant teacher, who had also worked at Mentaïd for 29 years, left on 31st March 2024 after serving her notice period. Soma Saha, another Assistant Teacher, left on 1st

January 2024. Sharmistha Seth, our Admin Assistant, left Mentaïd on 4th March 2024, after serving her notice period.

Ms. Trina Banerjee took over as Acting Principal after Ms. Dipa Banerjee left and was appointed the Principal from 1st January 2024. Our first male special educator, Rajarshi Misra, joined on 1st February 2024. Pretam Singh joined as Junior Admin Assistant from 1st March 2024. Ms Mithila Mukherjee was appointed as the elocution teacher from March 24.

As a registered charitable society, Mentaïd files Annual Returns every year at the Office of the Registrar of Firms, Societies and Non-trading Corporations, West Bengal.

Mentaïd is compliant and up to date with all regulations – 12B, 80G, FCRA Renewal New Delhi and the CSR registration.

For the amendment of Mentaïd memorandum, it was resolved that first the request for the change of address will be submitted, as it is most urgent. Once the new address is registered the other amendments will be submitted for government approval. Unfortunately, in spite of the extended efforts of many people, we still have not succeeded in getting our mutation for the new building. Anyhow we have submitted our papers for RPWD renewal on 24th January 2024 and their receipt copy is dated 25th January, 2024. There has been no response till the date of this report.

The building work of the first floor of the Joka premises is continuing to progress with the consistent efforts of Mr Dipak Kundu. One classroom is completely ready for use. Furniture for this room is getting ready. Another classroom is getting ready with the roof completed. The guard room has been made on the first floor instead of near the gate due to some technical issue.

Mentaïd has worked with various stakeholders in the community

JAN VIKAS SAMITI (JVS) has been providing valuable support to Mentaïd for several years. We have conducted many workshops and programmes in partnership with them over this financial year. From 25th to 30th April 2023, Ms. Nupur Bhattacharya, Social Worker, Mentaïd, attended a five-day training programme on “Community Based Rehabilitation” organized by Jan Vikas Samiti JVS at Varanasi, Uttar Pradesh.

From 19th to 21st June 2023, Jan Vikas Samiti organised two training programmes on Gender and Sexuality Sensitivity and Enabling Disability Network through Organisation for Person with Disability (OPD)/Disabled People’s Organization (DPO) and Inclusive Child Parliament (ICP). The training programmes were held at Murdaha, Varanasi, Uttar Pradesh. Ms. Shomita Bhattacharya, Special Educator, Mentaïd, attended both the programmes/training.

Wipro: Mentaid has received funds for the education of children from Wipro Cares for the second year running.

Mentaid Special School completed 30 years on 2nd April 2023. The celebration was held on 4th April, at the Mentaid premises. On that day the Music Room was inaugurated by Ms. Margaret Waterworth, a friend and well-wisher of Mentaid. The Sensory Room was inaugurated by Mr. Samir Ghosh, an Advisory Board member of Mentaid.

Mentaid held its second Blood Donation camp this year. It was in memory of Mr Rakesh Bhatia, who was our Associate member for many years. Many students, teachers and parents donated blood.

Mentaid students and teachers celebrated all the festivals in the year with great joy. Some students performed dances, some sang songs, others recited and did artwork. Students learnt about the importance of these festivals.

Mentaid has sent an appeal to the Principal Secretary, Prime Minister, Department of Social Justice and Empowerment and nine other concerned Ministries to include Disability Data Collection in the NATIONAL FAMILY HEALTH SURVEY 6.

As we have been doing in the past years, we conducted training programs and workshops both for parents and teachers.

A joint celebration of Mentaid Foundation Day and Teachers Day was organised at St. Paul's Cathedral. The purpose of this special service is to spread awareness about people with disabilities and to showcase their abilities through their talents.

The Mentaid Association organized a picnic in January, at Bakrahat, Behala, West Bengal. The group of one hundred people including children, parents, siblings and staff had a fun-filled day and participated in the games and other activities. The team enjoyed a hearty breakfast and a delicious lunch. They soaked in the peaceful environment and came back refreshed.

Mentaid has appointed an elocution teacher at the end of this year.

My report ends with sincere thanks to all members and well-wishers who are assisting and helping Mentaid to go forward. We especially thank the efforts of Mr Dipak Kundu, who is working extremely hard to complete the unfinished part of the building as well as helping in the maintenance of it. We particularly thank the Executive Committee members, members of the Technical and Fund-raising committees, and also the Advisory Board members for devoting their time for Mentaid's welfare. Last but not the least we ardently thank all the teachers and staff of Mentaid for helping make Mentaid what it is today.

Thank you

Susmita Nag
(General Secretary)

REPORT PRESENTED BY THE DIRECTOR OF MENTAID SERVICES AT THE THIRTY SIXTH ANNUAL GENERAL MEETING OF THE MENTAID ASSOCIATION 2023 - 24 HELD ON 4TH AUGUST, 2024.



Report of Director Admin for the Year 2023-2024

On 1st April 2023 I joined as Director Admin at Mentaïd. Although I have been in the Executive Committee of Mentaïd for some time, I was not aware of the day to day activities here. It took me some time to understand the situation at the ground level. Firstly it came to my notice that our documentation is disorganized. The documents are probably all there but not easily available when required. No one knows where to find key documents in time of need. This probably happened during shifting from the previous two premises. I realized that organizing this was needed for better efficiency. Putting together documents of an organization of 38 years, digitally, is a humongous task and with limited staff, it is expected to take some time. Since then I have been digitizing our documents and organizing all information on the computer. All key information is then shared on the drive with key people. This step is reducing dependency on any one person. Our functionality is now better and more efficient than before. We have definitely not completed the digitization of all information but we will definitely complete it in due course.

We are now looking for capacity building of our administrative staff and thinking of future sustainability. Mrs. Kundu and I attended a workshop on Capacity Building which gave us some tools to think for the future of Mentaïd.

Wow Wonders and Young Indians joined hands with us and organized an outing with our children as well as an art workshop. We look forward to more collaborations with them. Throughout the year we have participated in programs organised by various schools, colleges, NGOs and Corporates. Reports of these are in our monthly news bulletin. These collaborations have only been possible because of good networking done in the past years.

Mrs. Kamalika Banerjee, our Executive Committee member has been kind enough to spare her valuable time for Mentaïd. She has helped us in the documentation process. We couldn't have done it without her.

Last one year has been a great learning year for me and it has been a pleasure working at Mentaïd. Looking forward to the years to come.

My sincere thanks to Mrs Iona Kundu and the Executive committee for having faith in me and giving me this responsibility and all the members of the staff for giving me full support in fulfilling my duties.

Thank you

Lata Bhatia
(Director Administration)

**GRATEFUL THANKS TO ALL OUR SUPPORTERS
(2022-2023)**

INR. 10,00,000 & Above

WIPRO CARES TRUST

INR. 2,00,000 & Above

MRS. MARGARET ELIZABETH WATERWORTH

INR. 1,00,000 & Above

COTTON CASUALS (INDIA) PVT. LTD.

CDC PRINTERS PRIVATE LIMITED

NIKOLAS JON GARDNER BRIDGER

G.K KHEMKA MEMORIAL CLINIC

INR. 50,000 & Above

UK ONLINE GIVING FOUNDATION

REETA TREHAN

INR. 30,000 & Above

KUMARA PILLAI SREEKUMAR	SUBHRO KAMAL MUKHERJEE
EFTEN WELDING ALLOYS PRIVATE LTD	RALPH WILHELM HEINZ KAEBE

INR. 10,000 & Above

NIGEL AKKARA	DR. SUMANA CHAKRABORTY
SANDEEP HINGORANI	TANIA CHOWBEY
SANAT GHOSH	LATA BHATIA
RINKU AGARWAL	AJIT KUMAR BIT
DR SANJAY SINHA	ARUN KUMAR AGGARWAL
AVYAY BHAGAT	
ROTARY CLUB OF CALCUTTA VICTORIA TRUST	

INR. 5,000 & Above

MANJARI MRINALINI KAUL	
ARCHANA SHARMA	MANJU KAKKAR
SAMIR KUMAR GHOSH	MOHAN RAMCHANDRA JOSHI

OUR HEARTFELT THANKS TO ALL THE DONORS IN KIND (2023-2024)

- ❖ Mr. Manish Kumar & Mrs. Saheli Kumar for Three rocking Chairs.
- ❖ Punjabee Bradree for seven UPS and one biometric machine.
- ❖ Mr. Bobby Biswas for annual picnic place for Mentaidd.
- ❖ Punjabee Bradree for donation of four pcs wooden rack, thirteen pcs door palla, one show case, wooden cupboard and old furniture to Mentaidd.
- ❖ Dr. Isha Banerji for inviting Children of Mentaidd to winter carnival.
- ❖ Mr. & Mrs. Kanoria for 15 reams(80GSM) A4 size paper.
- ❖ Mr. Rohan Sirohia for three packets of Goodwyn Tea (500gms each), four packets of Goodwyn Tea (250gms each), 840gms. of CTC Tea, five packets of Britannia biscuits(300gms each).
- ❖ Rotary Club of Central Calcutta Trust for two new wheelchairs (one small & one big size).
- ❖ Mr. Sibaram & Mrs. Poonam Behera for a smart wheelchair.
- ❖ Ms. Priya Nahata for fifteen liters of B Natural Juice for summer camp.
- ❖ Ms. Anjee Bhatia for a special Art Workshop.
- ❖ Wow Wonders for a special workshop on Canvas Art & Self love.



The Mentaidd Centre Completed 30 Years On 2nd April, 2023.

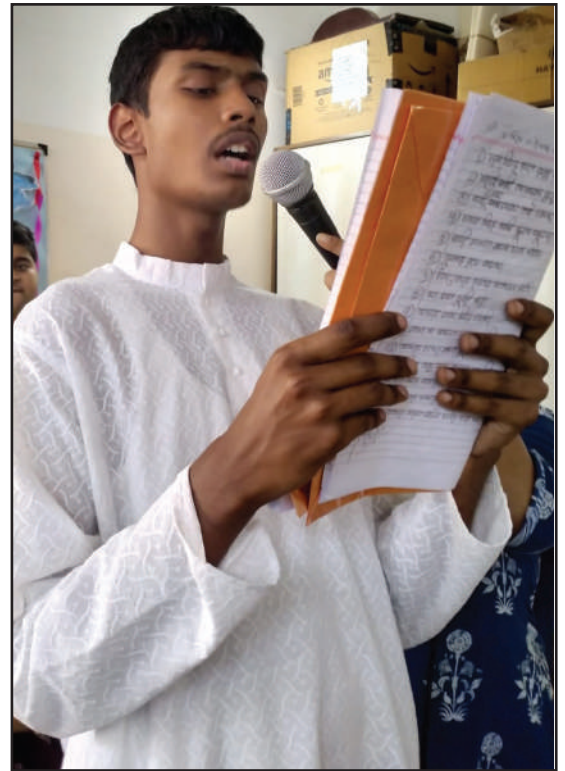


Music room and sensory room were inaugurated





**We celebrate all
festivals & occasions**



We celebrate all festivals & occasions



Annual General Meeting



Annual Picnic



Annual Exhibition



Disabled People's Organization



Sensitizing regular school teachers about intellectual disability



Family Participation



Awareness Walk on World Disability Day



Puja Parikrama



Participating in Agomoni - 17-2-24



Annual Exhibition



Parent performing at the Teachers Day Program



VTC Parents' Meeting

Foundation Day

At St Paul's Cathedral, 3rd September 2023



Health Camp 12th May 2023



Home Visits

Mr Anup Singh from JVS visiting homes of children



In the Class Room



Dancing is fun



Celebrating World Yoga Day



Mime Class



Learning to shave

Outings & Excursions



Parents Meetings & Workshops



The Management team speak to the parents on the new leadership



Dr. Rupam Pathak, psychologist, conducts a session with the parents

Programs Outside of Mentaidd



At a conference in ITC Royal



Inclusive Park at New Town



Loreto College



Performing at South City Residency



Programs Outside of Mentaidd



Attending the CRE Program, Nirmal Niketan

Programs Outside of Mentaidd



Residential Programme at Sanchar- 3 students from VTC attended



Anwesa program at Ramakrishna Mission



Loreto College



VTC Foundation Day



VTC trainees going to BITM



Puja Parikrama



Cultural Program

Programs Outside of Mentaidd



Film show organised by the Navy



Sit and draw competition

Programs Outside of Mentaidd



Winning awards at Smayan – a program organised by Sushila Birla School



Rangoli making Competition

Protest Rally at Rash Behari crossing



Summer Camp



Teacher Training



A session with our special educators by Dr Rupam Pathak, our psychologist



Teachers at the CRE program



Visitors to Mentaaid



Visitors to Mentaidd



World Disability Day



❖ **GOVERNMENT OF WEST BENGAL**

❖ **DEPARTMENT OF MASS EDUCATION EXTENSION
& LIBRARY SERVICES**

❖ **MIDDAY MEAL SECTION, KOLKATA
PRIMARY SCHOOL COUNCIL**

❖ **OFFICE OF THE COMMISSIONER, DISABILITIES
AND**

**NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS WITH
INTELLECTUAL DISABILITIES**

ARE SINCERELY

THANKED

FOR THEIR CONTINUOUS SUPPORT

TO MENTAID

Life at Mentaid - Both Students, trainees and staff remain busy all through the year.....

April

- Mentaid Special School completed 30 years on 2nd April 2023. The celebration was held on 4th April, at Mentaid premises.
- Mentaid and Loreto College, Kolkata, jointly organized “Celebration of Neurodiversity” on 11th April 2023 at Loreto College, to bring into focus both World Down Syndrome Day and Autism Day.
- The Bengali New Year was celebrated at Mentaid premises on 13th April. All the students, vocational trainees, staff and a few parents participated in a colorful cultural programme.
- Ms. Nupur Bhattacharya, Social Worker, Mentaid, attended a five-day (25th to 30th April) training programme on “Community Based Rehabilitation” organized by Jan Vikas Samiti JVS at Varanasi, Uttar Pradesh.
- On the 27th, an Orientation programme on ‘Activities of Daily Living’, and ‘Existing Schemes and Provisions for the Persons with Disability’ was held for the parents of children below 18 years of age and on the 29th, the same was held for the parents of adults, 18 years and above. It was conducted by the staff of Mentaid.

May

- On 2nd May, the Secondary Unit’s classroom, on the first floor, was inaugurated with the generous contribution from CDC Printers Pvt.Ltd under the aegis of the Rotary Club of Central Calcutta.
- On 8th May, Mentaid celebrated the 162nd birth anniversary of Kabiguru Rabindranat Tagore. All the students and Vocational trainees organized a beautiful cultural programme with the help of their teachers.
- Forty-six Fourth Semester B.Ed. students of Loreto College, Kolkata, visited Mentaid as a part of their Practicum work for Course 1.4.10. They were accompanied by Dr. Ranjita Dawn, Professor, Education.
- Mentaid in collaboration with Jan Vikas Samiti (JVS), with the support of ValSys Consultancy & Services India Pvt. Ltd, organized a free medical camp at Mentaid. This two-day camp was conducted by Dr Swati Banerjee (Consultant Surgeon) and Dr Swati Misra (Dental Surgeon). All the students of the Special School and trainees of the Vocational Training Centre of Mentaid attended the camp.
- Poornam 2023, a cultural competition, was organized by Unmish at the Singhi Palace, Gariahat on 13th May. Subhra Sankha Nanda, Debasish Sardar and Soumik Samaddar, Vocational trainees, and Sayak Das, Shalini Karmakar, students of Mentaid, participated in this programme along with Ms. Smita Das, Asst. Teacher and Mr. Sanjay Das, Music teacher.
- On 17th & 18th May, a two-day residential workshop for the Engage project took place at Seva Kendra, Kolkata. Priyanka Neogi, Pritha Biswas and Riya Halder, the three trainees from Mentaid Vocational Training Centre, participated in the workshop, independently.

- On 18th May, a Webinar on “Livelihood for Persons with Disabilities,”, facilitated by the Community of Practice for people with Disabilities, was attended by Ms. Iona Kundu, Founder Chairperson, Association and Ms. Lata Bhatia, Director of Admin.
- Two Vocational trainees, Priyanka and Puskar, and a student, Sayak attended a Press Meet to promote the play Chup Chap Charlie, in which they participated. The meet was held at Habra, North 24 Parganas and was organized by Mr. Nigel Akkara of Kolahal Theatre.
- The fourth production of Chup Chap Charlie, a play staged by the Kolahal Theatre Workshop team and spearheaded by the eminent actor Nigel Akkara, took place at Habra Municipality Auditorium, North 24 Pargana. Eight performers from Mentaid took part in the play.
- On 30th May, an Orientation Programme on ‘Disability & Sexuality’ was organized by Disability Activists Forum WB at IICP, Taratolla. Ms. Dipa Banerjee, Director of Services and Ms. Shomita Bhattacharya, Special Educator, attended the programme.
- On 30th May, Mentaid sent an appeal to the Principal Secretary to the Prime Minister, Department of Social Justice and Empowerment and nine other concerned Ministries to include Disability Data Collection in the NATIONAL FAMILY HEALTH SURVEY 6.

June

- From 30th May to 3rd June Mentaid organized a five-day Summer Camp for the students and trainees. Altogether seventeen children and trainees participated in the camp activities. They enjoyed all the fun activities! They really loved the tour to BITM. During the camp they took home some of the art work they themselves had created. It was a very successful event.
- In-house orientation on First Aid was held for all the staff members on 12th June. The programme was conducted by Sharmistha Seth, Admin Assistant, Mentaid and a certified Fire Instructor.
- On 17th June, On the occasion of Autistic Pride Day, NIRMAAN—a B. D. Bangur Endowment organized an inspiring talk-show, showcasing the potential and talents of individuals on the autism spectrum. The programme was held at the ITC Royal Bengal, Kolkata. Ms. Iona Kundu, Ms. Dipa Banerjee, and Ms. Trina Banerjee attended the programme.
- A Disabled People’s Organisation (DPO) meeting was held at Mentaid on 17th June, 2023, and was attended by sixteen participants from Able Fable, Behala Bodhayan, Mentaid, South Kolkata Parashmoni and Prayas Community Living Centre.
- Many students and vocational trainees created Fathers’ Day cards with love at the Mentaid Centre on 19th June.
- On 20th June, Rath Yatra was celebrated at Mentaid with the students and trainees. They walked around the building with the Rath and offered prasad to everyone.
- On 21st June, World Yoga Day was celebrated with enthusiasm at the Mentaid Centre. Students from different classes showcased their talent and presented different types of yoga.
- From 19th to 21st June Jan Vikas Samiti organized two training programmes on Gender and Sexuality Sensitivity and Enabling Disability Network through Organisation for Person with Disability (OPD)/Disabled People’s Organization (DPO) and Inclusive Child Parliament (ICP).

- On 26th June, Nirmal Niketan organized a seminar on Attention Deficit Hyperactivity Disorder (ADHD), at Nalanda Vidyapeeth, Missionaries of the Word, Kolkata. Ms. Trina Banerjee, Vice and Ms. Baisakhi Ghosh, attended the seminar.

July

- The Mentaids Vocational Training Centre completed 27 years on 1st July. All the vocational trainees celebrated the day with musical performances. On 7th July all the students, the trainees and the staff went to watch the Bengali movie “Gupi Bagha Phire Elo” at Radha Studio, Tollygunge.
- Sanchar organized a leadership training programme for the formation of a Child Parliament. It was held at their premises. Sayak Das and Krishna Nirmallya Sengupta attended the programme along with Ms. Smita Das, Assistant Teacher
- On 28th July, a seminar on Therapeutic Intervention was organized by Behala Bodhayan at the Ramkrishna Mission Institute of Culture, Golpark, Kolkata. Ms. Baisakhi Ghose, Co-ordinator, Mentaids, attended the seminar. Mr. Ashish Jana, special educator, Mrs. Dola Majumdar, psychologist and Ms. Archita Panda, speech therapist, were the speakers at the seminar.

August

- A meeting regarding Ethics & Code of Conduct was initiated by Aloka Guha (former Chairperson of National Trust) at the Indian Autism Centre (IAC). Mrs. Iona L. Kundu was invited to be on the Committee being formed for the purpose.
- The well-known food chain invited young adults of Parivaar Bengal for interviews on 2nd and 16th August, for probable placements in their outlets. Shubro Shankar Nandi and Priyanka Neogi appeared for the interviews. Although they were not selected, the experience was good for them.
- With two shocking incidents in succession taking place in Kolkata regarding abuse of children with intellectual disabilities, Mentaids joined hands with our network partners to stage a protest in front of the Tollygunge police station on 3rd August. Self-advocates, including Soumik Sammadhar, from Mentaids, spoke confidently, sharing his experiences and hopes at the awareness programme. A large team from Mentaids joined the event.
- On 3rd August, Mentaids organized a sensitization programme at Baghajatin Balika Vidyalaya, Baghajatin, Kolkata. The school has a few children with special needs, so the teachers were eager to know more about disability.
- On 9th August, Mr. Sunil Kumar Sethia (President) along with other members of Rotary Central Calcutta (Rotary International District 3291 visited Mentaids and donated two wheel chairs.
- On 10th August, ten 1st year B.Ed trainees from the Indian Institute of Cerebral Palsy, visited Mentaids as part of their work for Special Education (Multiple Disabilities) course. They were accompanied by Ms. Susrita Pradhan, Deputy Director, Education, IICP.
- The Inner Wheel Club of South City invited Mentaids to participate in an exhibition DIPMELA at Princeton Club, Kolkata on 12th August. Ms. Sutapa Mukherjee and Ms. Kuheli Das attended the programme.

- On 14th August, Mentaid celebrated Independence Day in its unique way...all the children and young adults happily showcased India's rich culture through art, music and dance. The celebration was heartwarming.
- On 16th August, the second DPO meeting was held at South Kolkata Parashmoni (SKP). Mentaid was represented by Priyanka Neogi, Sayak Das, Riya Halder, Soumik Samaddar, Pritha Biswas, along with Mrs. Iona Kundu and Ms. Kuheli Das. The other organizations that participated were SKP, Behala Bodhayan, Able Fable, Swapnaneer. The rules, the difference between a DPO and Self Advocacy, abuse and personal experiences of abuse, were discussed.
- On 23rd August, Autism Society West Bengal (ASWB) organized an awareness programme at Chetla Park, where one young man with autism was abused by three young men of the locality and was subsequently hospitalized. The programme included a short walk around the park with slogans, placards, songs and other presentations.

September

- Mentaid Sunday was celebrated along with Teachers' Day at St. Paul's Cathedral on 3rd September 23.
- On 5th September, Teachers' Day started on a sweet note by Nupur Bose, a mother of one of our students, presenting a cake for the teachers. A lovely celebration was held with the children performing, the teachers joining in, with impromptu happy moments included.
- On 5th September, the State Commissioner for Persons with Disabilities, West Bengal, conducted an orientation training programme for application for the certificate of disability.
- On 9th & 30th September, Jellow organized a workshop, virtually, on how to enhance the communication skills of children with special needs. The communication system is very child friendly and easy to use. It can be customized according to a child's ability. Ms. Aktarin Khatoon and Ms. Sampa Sengupta, two Special Educators attended the workshop.
- On 12th September, Mentaid organized a sensitisation program at Behala Jayashree Sikhsha Niketan, Behala. The teachers were eager to know about disability, their rights, provisions provided by the government.
- On 16th September, Disability Activists Forum organized its Annual General Meeting at the Institute of Development Studies Kolkata, Ms. Iona L. Kundu and Shomita Bhattacharya attended the meeting.
- On 16th & 22nd, Willjini organized a webinar on Succession planning for special needs kids. "It was very informative."
- On 20th September, Anwasha Kolkata organized International Week of Deaf People (IWDP), with a panel discussion on 'Parenting of Children' at Turiyananda Seminar hall, Ramkrishna Mission Institute of Culture, Golpark. The programme was organized to raise awareness on deafness.
- On 20th September Indian Institute of Cerebral Palsy organized their 49th Annual General Meeting at their own premises. Ms. Iona L Kundu attended the meeting.
- On 30th September, Public Relations Society of India organized a conference on Diversity, Equity and Inclusion, at ITC Sonar, Kolkata. Ms. Iona L. Kundu, attended the programme.

October

- Institute of Development Studies, Kolkata, organized a residential workshop at Dhyana Ashram, Pailan, South 24 Parganas. Priyanka Neogi, Riya
- Halder and Pritha Biswas, VTC trainees of Mentaid attended the workshop from 3rd to 5th October.
- WIPRO Cares arranged a three-day exhibition at their own premises from 4th to 6th October, Debasish Sardar, Sutapa Mukherjee, Mouli Halder, Jr. Shova Neogi and Pradip Naskar attended the event.
- On 5th October, Ummeed Child Development Centre organized a workshop on 'Understanding Challenging Behaviour in the Classroom' on a virtual platform. Shomita Bhattacharya attended the workshop.
- On 6th October, a DPO meeting was arranged at Mentaid. People from different organizations including Mentaid and individuals attended the meeting.
- CBM organized a programme to inaugurate an Inclusive Park at Newtown. A few students and trainees from Mentaid attended the programme along with Aktarin Khatoon, Soma Saha
- and Deepa Kushwaha.
- On 8th October, a cultural programme was arranged by WIPRO Cares at their own premises. A few students and VTC trainees performed a group dance. The children and trainees enjoyed the programme.
- All the students of the Mentaid Special School worked on the project-'Above the Earth'. The culmination of the project was showcasing the works through the Open House display on 13th October 23. Parents and visitors took a keen interest in the creative and attractive display which capsuled the learning acquired by the students of the different units.
- On 14th October, South City Residency organized 'A Cultural Evening for the Specially Abled Children'. Our showstoppers enjoyed the experience and
- the warm hospitality that was extended.
- On 18th October, Community Policing Wing (Kolkata Police) arranged 'Puja Darshan' for the
- children and young adults of Mentaid. They visited, by bus, many pandals around Kolkata along with their parents and staff members under the guidance of two young police officials.

November

- On 4th November, the 23rd Annual General Meeting of the National Trust was organized on a virtual platform. Ms. Iona L. Kundu attended the meeting.
- On 6th November, Mentaid organized a group session with a psychologist, Dr. Rupam Pathak, for the teaching staff, at its premises. She spoke on stress and its management. It was an interactive and a helpful session. Dr. Pathak is a visiting faculty at Mentaid.
- On 17th November, Loreto House celebrated Children's Day with 19 of our students. Through the Social Service Project, MERAKI, the students of class ten organized the event called Fun Fiesta.
- On 17th November, Mentaid celebrated Children's Day at its own premises. Children

and trainees presented a colorful programme. Each child received a small gift of appreciation.

- Jellow organized a virtual workshop on how to enhance the communication skills of children with special needs. This app helps to customize. Ms. Baisakhi Ghose, Special Educator, attended the workshop.
- On 24th & 25th November The National Institute for the Empowerment of Persons with Intellectual Disabilities (NIEPID) organized a two-day National Conference on Techno-Pedagogic Approach in Rehabilitation of Children with Special Needs- Rehabilitation 2.0, at Secunderabad. Ms. Lata Bhatia, Director Admin, attended the programme.
- On 28th November, five students accompanied by senior teacher, Ms. Kuheli Das, participated in an Inter-school competition—KALAKRITI at the Loreto College, Kolkata. Muktali Mukherjee won the 2nd prize for her solo song.
- On 28th November, Five students and trainees, Soumik Samaddar, Sreyash Das, Jayashree Saha, Archisman Mallik and Sayak Das from Men- taid have registered with the National Career Service Centre for Differently Abled at Salt Lake City, Kolkata. The Centre is
- offering training in carpentry, tailoring and computers.
- On 29th November, on the occasion of Navy Week Celebrations, Electrical Trials & Modification Unit (Kolkata) arranged a film show AVATAR 2 at Suryodaya auditorium, Fort William, Hastings. A group of 46 people from Mentaaid attended the programme.

December

- On 2nd & 5th December, SNEH Committee of Sushila Birla Girls' School organized an event 'Smayan'. A few students participated in a variety of programmes. For 'Rangoli Making,' Mentaaid got the 1st prize and for the group dance the 2nd prize. In 'Clay Modelling', Debasish Sardar got the third prize.
- On 2nd December, Round Table India organized its Annual Event—Sit and Draw, at the Heritage school premises. Four students participated in the programme along with Ms. Sutapa Mukherjee, VTC Supervisor, and Ms. Aktarin Khatoon, Special Educator.
- On 3rd December, Disability Activists Forum, West Bengal, organized an awareness programme on the occasion of World Disability Day at Simpark Mall, Kolkata. A few students of Mentaaid participated in a medley and a student recited a poem. Ms. Iona L Kundu, Founder Chairperson, Ms. Trina Banerjee, Acting Principal and Ms. Baisakhi Ghose, Coordinator, attended the programme.
- Mentaaid organized an awareness rally to observe World Disability Day on 8th December. The rally, with the Mentaaid Music Band, and a decorated tableau, started from the premises of Mentaaid. The group of students, parents and staff members stopped at the Councillor's office, at the junction near the Centre and finally stopped at the 3A bus stand, where Mentaaid arranged a short cultural programme to raise the awareness among the passersby.
- Mentaaid celebrated Christmas on the 15th December, with great joy. Parents, children and the staff members sang, danced and received the message of Christmas through an animated video "The Star", narrated in an interesting and engaging way by Dr. Minoti Biswas.
- Wipro Cares organized an online workshop on rendering service from Ummeed. They discussed different therapies, along with training programmes on CBR, and Parents

training. They declared that they have an Early Childhood Development & Disability Team, for organizing training programmes. Sampa Sengupta, Special Educator attended the programmes.

- Jan Vikas Samiti organized a Regional Partners Meeting from 17th to 19th December, to share experiences and learnings. A capacity building workshop on child rights, gender and networking was also arranged along with the programme. The meeting was held at Seva Kendra, Kolkata.
- National Institute for the Empowerment of Persons with Intellectual Disabilities ((NIEPID), organized a CRE (Continued Rehabilitation Education) programme on “Classroom Management of children with IDD”, at Bonhooghly, Kolkata. Ms. Trina Banerjee, Ms. Sutapa Mukherjee, Ms. Baisakhi Ghose, Ms. Mousumi Ghosh and Ms. Shomita Bhattacharya attended the programme.
- Santidham Foundation organized “Jhoom International Talents Hunts’ 23” at Odisha, Bhubaneswar. Sayak Das participated in the category of “Instruments”. He won the 1st prize.

January

- On 2nd January, Mentaid organized a session by Dr. Rupam Pathak, Psychologist, for the teaching staff, at its premises. It was an interactive session regarding Thinking & Communication.
- On 10th January, a group of four vocational trainees, along with a staff member, took part in a workshop on clay modeling and paper bag making, organized by and at Sanchar.
- The Mentaid Association organized its annual picnic at Bakrahat, South 24 Parganas on 11th January. A majority of students, young adults, family members of the children, teaching staff, Association members and well-wishers took part and made the picnic a grand success. The Mentaid team conducted a variety of entertainment and recreational activities to engage the participants. Delicious food was served for both breakfast and lunch.
- On 13th January, Behala Gajantala Welfare Society organized a cultural programme and a drawing competition. A group of eight students along with two staff members participated in the event.
- The Mentaid band was lauded for its performance by Dr. Shashi Panja, Cabinet Minister, Dept. of Women, Child Development and Social Welfare, at the Boi Mela (Book Fair), in Kolkata on 19th January.
- Dr. Isha Banerji organized a Winter Carnival at Dr. Prasanta Banerji Homeopathic Research Clinic, Kolkata. It was a very vibrant and meaningful programme which included health checkups, outdoor games, snacks counters and stage performances. Twenty students along with their parents attended the programme.
- Children along with their parents attended the Winter Carnival organized by Esha Banerjee, sister of Anwesha Banerjee
- On 22nd January, Ms. Anjee Bhatia organized an art workshop at Mentaid. It gave ideas on how to make art interesting for the children and how teamwork can help bring positive results. All the teaching staff participated and enjoyed the participatory workshop.

- On 24th January, All India Marwari Mahila Samity organized a Picnic for Special children at Bajoria House, Kolkata. A group of forty people attended the picnic, including students and parents along with a staff member.
- To celebrate Swami Vivekananda's birthday, Netaji Subhash Chandra Bose's birthday and Republic Day, Mentaïd organized a cultural programme at its premises. Students, trainees, parents, staff members and a few associate members performed in a cultural programme which included flag hoisting.
- Akshar school organized an inclusive match: school cricket tournament at Ashok Malhotra Cricket Academy, Rabindra Sarobar, Kolkata. Three boys of Mentaïd along with one staff member participated and enjoyed the match.

February

- On 2nd & 3rd February, National Sports Federation for Persons with Intellectual Disabilities in collaboration with Jadavpur University organized a two-day coaches training programme for Special Olympics at Jadavpur University Physical Education Department, Kolkata. Ms Shomita Bhattacharya, attended.
- On 7th February, Interlink Calcutta organized an annual cultural show put up by differently abled children and adults at ICCR, Kolkata. A few students and trainees of Mentaïd performed. The programme was attended by Ms. Kundu, Ms. Bhatia and Ms. Trina Banerjee.
- On 8th February, in the memory of Mr Rakesh Bhatia (former member of the Mentaïd Association), Mentaïd organized a blood donation camp at its premises. A few parents, vocational trainees and staff members, proudly donated blood.
- Mentaïd celebrated Saraswati Puja on 13th November, at its premises with a vibrant cultural programme with music, dance, oration and discussions, at which students, parents and staff members participated.
- On 25th February, Arunima Active organized a colorful Sit & Draw programme at the Beltala Girls' High School, Kolkata. Twelve students participated in the programme along with a staff member. Snigdhaokanti Goswami won 1st prize, Jayasree Saha and Shalini Karmakar won 3rd prize for coloring. Debasish Sardar won the 1st prize and Sayak Das won the 2nd prize for drawing and coloring.
- On 26th February, Apeejay Anand Children's Library organized the Annual Anand Art Workshop at Park Street, Kolkata, (the lawns of Apeejay House). Four students took part in the event. They used their talents to create designs on clay pots for the first time.
- On 29th February, Mentaïd, along with the Rotary Club of Calcutta, Victoria organized a tree plantation drive, at its premises. Students, parents, staff members, executive committee members of Mentaïd, and a member from the Rotary Club Calcutta Victoria, participated in the programme.

March

- On 2nd March, the Jellow team organized an online workshop for the caregivers to enhance and upgrade communication skills for effective interactions with the intellectually disabled children. The workshop was attended by Ms. Mousumi Ghosh and Mr. Rajarshi Mishra.

- On 4th March, the Mentaidd Association invited a group of parents to apprise them about the organization, its responsibilities and the need for young parents to come forward and take the organization forward. Two parents have taken lifetime membership of the Association recently.
- On 6th March, Wow Wonders organized a workshop on 'Canvas art and self-love' at the Mentaidd premises. Ms. Neha Budhia along with Ms. Preeti Maroti and Sweta Agarwal conducted this workshop. The twelve participants were from the Secondary Unit and the VTC. The participants were taught to paint on canvas and the results were remarkable. Confidence building exercises were also conducted using a mirror to build their self-image.
- On 10th March, Central Kolkata Welfare Association for Persons with Down Syndrome, (CKWAPDS) organized a panel discussion with specialists and researchers where Mrs Kundu (as Advisor), Mr & Mrs Das and Mrs Jit, (parents) were present. An interactive round of questions and answers between medical specialists and parents of children with Down Syndrome took place after each presentation.
- On 13th March, Young Indians (Yi) arranged an excursion to BITM and provided a memorable and enriching experience for our children with intellectual disabilities, allowing them to explore the wonders of science and technology in an engaging, fun and educational environment. An excursion to BITM was organized for our students by Young Indians.
- On 20th March, Forty two B.Ed. students of Loreto College came to visit Mentaidd for their practical education.
- On 21st March, World Down Syndrome Day was celebrated at the premises of Mentaidd. A special programme was presented for our children with Down Syndrome (DS), where vocal self-advocates talked about the talents of their friends with DS. This was followed by the parents meeting the Chairperson (herself a parent of a young man with DS), which started with the children with DS presenting roses to their parents in appreciation. The health concerns of DS children were thoroughly discussed in this interactive session.
- On 22nd March, a short programme was presented by the children with intellectual disabilities and their parents, at the Mentaidd premises on the occasion of Holi. The employees of Goodwyn Tea came and played Holi with the children and provided them with refreshments.
- On 28th March, a meeting of the DPO was held at the Mentaidd premises with a few members and their mentors. They had a discussion amongst themselves about their own personal rights.

REPORT OF THE HONY. TREASURER TO THE 37th ANNUAL GENERAL MEETING HELD ON 4th August, 2024

1. Financial Budget

The budget estimate and actual Income and Expenditure for the year 2023 - 24 and the budget estimate for the year 2024 - 25 are appended. The General Body may kindly approve.

2. Audited Accounts

The following Annual accounts are submitted for being adopted by the Annual General Meeting:

- a) Receipts and Payments Account for the year ended 31st March, 2024.
- b) Income and Expenditure Account for the year ended 31st March, 2024.
- c) Balance Sheet as at 31st March, 2024.

The annual accounts have been duly audited by the **Roy & Bagchi Chartered Accountants**, Kolkata and the audit certificates are appended thereto.

The General Body may kindly adopt the audited accounts.

3. Appointment of Auditors:

The General Body may be pleased to appoint **Roy & Bagchi Chartered Accountants**, as the Auditors for the financial year 2024 - 25.

For **MENTAID**

Biman Natua

Biman Natua
Hony. Treasurer

MENTAID

PROPOSED ANNUAL BUDGET FOR THE F.Y.2024-25

EXPENSES	Amount			INCOME	Amount		
	Budgetted	Actual	Budget		Budgetted	Actual	Budget
Indirect Expenses				Indirect Income			
Annual Picnic Expenses	50,000.00	44,300.00	45,000.00	Donation	12,56,112.00	6,91,671.81	15,23,948.00
Auditor's Remuneration	16,600.00	23,600.00	23,600.00	Interest from Bank & FDs ¹	8,00,000.00	8,90,398.00	10,00,000.00
Bank Charges	-	8,806.72	-	Interest on IT Refund	-	4,395.00	-
Contingencies	15,000.00	14,514.00	15,000.00	LPO Subsidy Receipts	235.00	234.84	235.00
Expenses on Community Services	43,200.00	42,300.00	43,200.00	Membership Fees Receipts	10,000.00	30,000.00	30,000.00
Festival Expenses	79,200.00	77,960.00	85,756.00	Mid-Day Meal Receipts	1,50,000.00	1,20,153.00	1,30,000.00
Playground Area Maintenance	80,000.00	76,050.00	70,000.00	National Trust Receipts	4,100.00	1,560.00	2,000.00
Insurance Premium	7,500.00	7,469.00	7,000.00	Profit on Sale of Car	-	27,600.00	-
Interest on EPF	-	172.00	-	Sundry Receipts	-	17,978.00	-
Interest on TDS	-	2,010.00	-	VTC Sales	2,70,000.00	3,50,923.00	3,70,000.00
Leave Encashment	50,000.00	28,747.00	27,000.00	Mentaid Sunday Receipts	25,000.00	29,635.00	30,000.00
Legal Charges	20,000.00	29,400.00	10,000.00	Project / Grant Income	25,15,447.00	21,64,548.65	30,86,183.00
Annual Subscription	3,500.00	12,000.00	2,500.00	WB DMEDO GRANT	3,00,000.00	79,600.00	80,000.00
Office Expenses	50,000.00	1,26,485.00	90,000.00	WIPRO Project Grant 2023-24	12,72,000.00	12,72,000.00	13,35,000.00
Postage & Courier Exp	500.00	94.00	100.00	Students Collection	15,72,000.00	13,51,600.00	14,15,000.00
Pre-Matured FD Charges	-	82,580.74	-	Admission Charges	40,000.00	13,500.00	24,000.00
Registration / Renewal Expenses	6,000.00	2,949.00	2,124.00	Annual Charges	1,50,000.00	1,24,350.00	1,50,000.00
Roundoff	-	65.01	-	Assessment Charges	20,000.00	12,000.00	18,000.00
Summer Camp	-	4,105.00	5,000.00	Late Charges	-	1,810.00	-
Teacher's Day Celebration	10,000.00	12,310.00	10,000.00	Tuition Fees	18,24,250.00	17,91,392.00	18,80,173.00
Mentaid Sunday Expenses	-	12,550.00	12,000.00		20,34,250.00	19,43,052.00	20,72,173.00
Depreciation of Fixed Assets	65,000.00	50,751.00	40,000.00				
Municipal Tax	20,000.00	-	-				
Annual Sports	15,000.00	-	15,000.00				
Festival & Celebrations	45,000.00	-	50,000.00				
Training & Awareness Exp.	20,000.00	-	-				
WB DMEDO GRANT Expenses	1,58,000.00	79,600.00	80,000.00				
WIPRO Project Maintenance Exp	3,78,760.00	1,41,160.00	1,28,000.00				
	11,33,260.00	8,79,978.47	7,61,280.00				
Fixed Expenses							
Car Expenses	1,25,000.00	1,74,068.00	1,50,000.00				
Catering Unit	50,000.00	52,074.00	55,000.00	Nett Loss	-	7,43,341.82	-
Payments to Visiting Prof.	82,500.00	3,78,750.00	4,16,625.00				
Google Storage Charges	1,300.00	1,300.00	1,300.00				
Repairs & Maintenance	1,50,000.00	62,887.00	70,000.00				
Printing & Stationery	15,000.00	9,696.00	10,000.00				
Prof. Tax Enrolment	2,500.00	2,500.00	2,500.00				
Transport / Travelling Expenses	70,000.00	82,922.00	85,000.00				
	4,96,300.00	7,64,197.00	7,90,425.00				
Personnel Expenses							
Salary & Wages	43,29,240.00	44,03,763.00	48,44,139.00				
	43,29,240.00	44,03,763.00	48,44,139.00				
Vocational Training Expenses							
VTC Raw Materials	1,20,000.00	1,02,320.00	1,20,000.00				
VTC Stipend	42,897.00	52,284.00	57,512.00				
	1,62,897.00	1,54,604.00	1,77,512.00				
Total	61,21,697.00	62,02,542.47	65,73,356.00	Total	61,21,697.00	62,02,542.47	65,73,356.00

ROY & BAGCHI
Chartered Accountants

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Phone No. (033) 2236 8172
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AUDITOR'S REPORT

TO THE MEMBERS OF MENTAID

1. We have audited the attached Balance Sheet of **MENTAID** as at 31st, March 2024 and the annexed Income & Expenditure Statement and Receipts & Payments Account of the Organization for the year ended on that date. These financial statements are the responsibility of the Society and its Management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the expenses and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement and its presentation. We believe that our audit provides a reasonable basis for our opinion.
3. Further to above, we report that:
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - b) In our opinion, proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
 - c) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement with the books of account.
 - d) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read with the notes given in Schedule-IV, give a true and fair view, in conformity with the accounting principles generally accepted in India:
 - i. In the case of the Balance Sheet, of the state of affairs of the Society as at 31st March, 2024
 - ii. In the case of the Income & Expenditure Account, the Deficit for the year ended on that date.

For **ROY & BAGCHI**
Chartered Accountants

Tanima Guha

Tanima Guha

(Partner, Mem. No. 056139)

UDIN: 24056139BKCBTO7729

1A, Raja Subodh Mullick Square,

3rd Floor, Kolkata – 700 013

Place: Kolkata

Dated: July 17th, 2024



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Dist. Hooghly, Pin – 712 405 Mobile No. 9903838125

* C/O. Manish Shukla, House No. 293 Samta Colony, Besides Rainbow School, Raipur – 492 001, Chattisgarh.

BALANCE SHEET as at 31st March, 2024

SOURCES OF FUNDS:

	Schedule	Amount as at 31.03.2024	Amount as at 31.03.2023
1 Capital W-I-P Fund	I	1,05,53,274.09	1,03,47,714.09
2 General Fund	I	45,11,911.90	45,11,911.90
3 Corpus Fund	I	1,04,73,525.20	1,02,85,471.20
4 Fixed Assets Fund	I	1,88,59,864.00	2,03,55,502.00
5 Current Liabilities	II	4,06,892.00	4,54,240.00
TOTAL		₹ 4,48,05,467.19	₹ 4,59,54,839.19

APPLICATION OF FUNDS:

	Schedule	Amount as at 31.03.2024	Amount as at 31.03.2023
1 Fixed Assets	IV	1,92,51,518.00	2,08,20,307.00
2 Investments	III	1,44,73,525.00	1,44,86,103.00
3 Construction Work-in-Progress	III	50,47,681.00	17,87,083.00
4 Current Assets	III	34,74,081.31	70,24,680.13
5 Excess of Expenditure over Income	III	25,58,661.88	18,36,666.06
TOTAL		₹ 4,48,05,467.19	₹ 4,59,54,839.19

- * Schedule I to IV form is an integral part of the Balance Sheet as at 31.03.2024
- * Previous year's figures have been re-arranged & re-grouped wherever deemed necessary to make it comparable with the current year's figures and to give a better presentation of accounts.

As per our report of even date.

For **ROY & BAGCHI**

Chartered Accountants

1A, Raja Subodh Mullick Square, 3rd Flr, Kolkata - 700013

Tanima Guha

Tanima Guha

(Partner, Mem no. 056139)

UDIN: 24056139BKCBTO7729

Dated: 11th July, 2024



Iona L. Kundu
Iona L. Kundu
President

For **MENTAID**

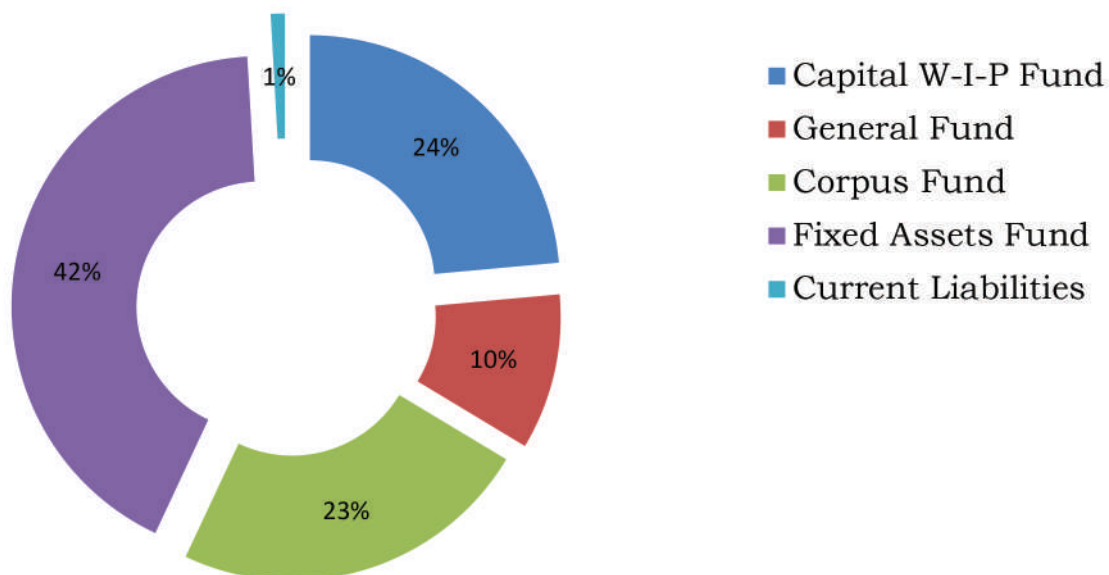
Susmita Nag
Susmita Nag
General Secretary

Biman Natua
Biman Natua
Hony. Treasurer

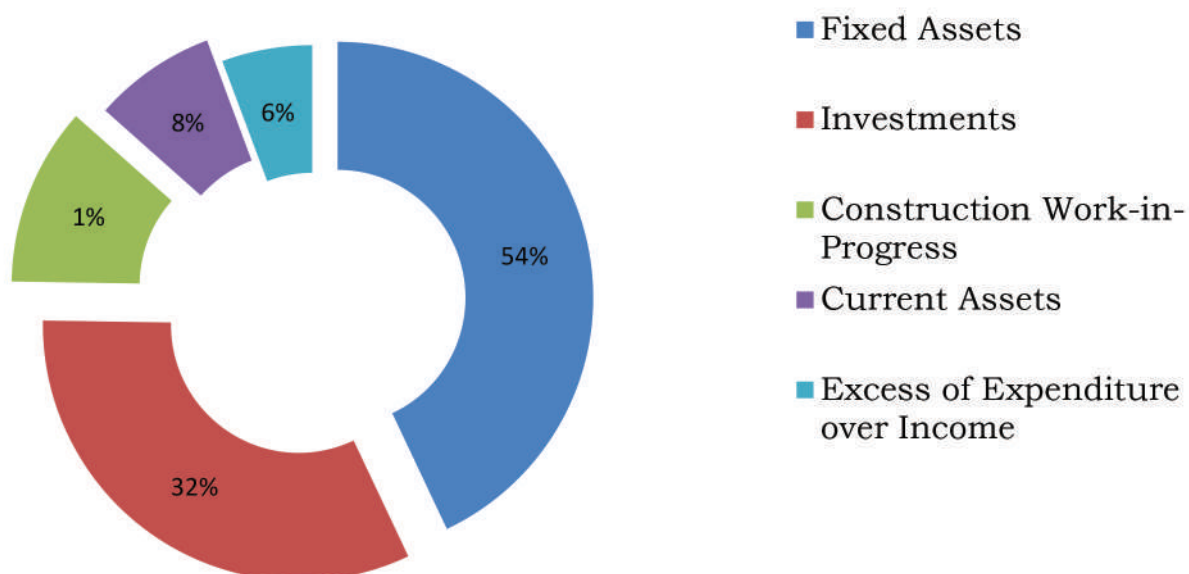
Graphical Presensation of Balance Sheet

for the year ended at 31st March, 2024

SOURCES OF FUNDS



APPLICATION OF FUNDS



INCOME & EXPENDITURE STATEMENT for the year ended 31st March, 2024

INCOME	Schedule	Amount as at 31.03.2024	Amount as at 31.03.2023
1 Donation & Other Grants	A	20,43,271.81	29,01,324.18
2 Monthly Charges Received	A	19,43,052.00	17,61,940.00
3 Interest from Bank/FDs'	A	8,94,969.00	7,84,048.00
4 Other Receipts	A	5,99,253.84	3,74,214.84
5 Excess of Expenditure over Income		7,21,995.82	2,98,205.16
TOTAL (I)		₹ 62,02,542.47	₹ 61,19,732.18

EXPENDITURE	Schedule	Amount as at 31.03.2024	Amount as at 31.03.2023
1 Events / Awareness Expenses	B	73,265.00	1,03,814.00
2 General & Incidental Expenses	B	4,26,261.47	4,90,515.77
3 Operating & Running Expenses	B	8,70,638.00	4,12,724.41
4 Payroll Expenditure	C	41,68,663.00	27,34,226.00
5 Utilisation of Grants	C	4,58,360.00	21,51,202.00
6 VTC & Other Expenses	C	1,54,604.00	1,56,836.00
7 Depreciation on Fixed Assets	C	50,751.00	70,414.00
TOTAL (II)		₹ 62,02,542.47	₹ 61,19,732.18

As per our report of even date.

For ROY & BAGCHI

Chartered Accountants

1A, Raja Subodh Mullick Square, 3rd Flr, Kolkata - 700013

Tanima Guha

Tanima Guha

(Partner, Mem no. 056139)

UDIN: 24056139BKCBTO7729

Dated: 11th July, 2024



For MENTAID

Iona L. Kundu
Iona L. Kundu
President

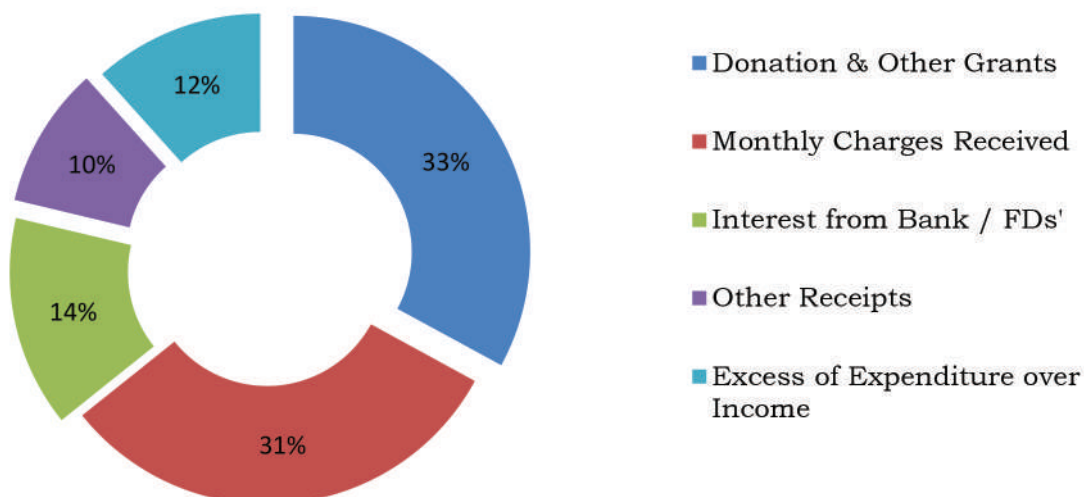
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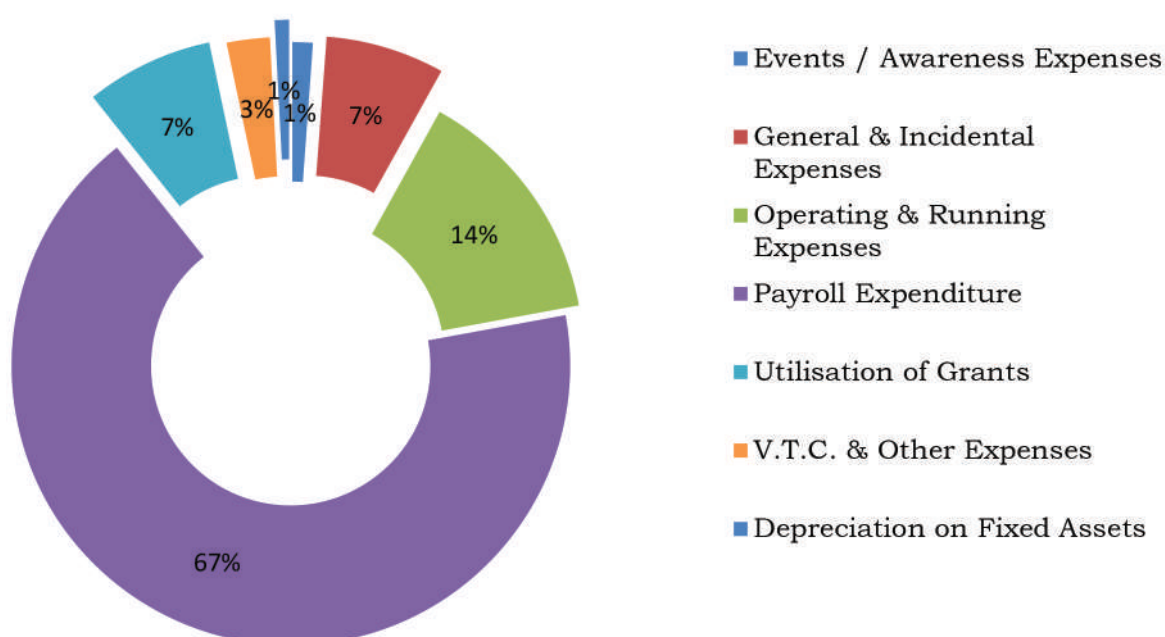
Graphical Presensation of Income & Expenditure Statement

for the year ended at 31st March, 2024

INCOME



EXPENDITURE





VTC Products

